

ATTACHMENT 3 TO FL-150

<u>EXPENSES</u>	<u>ACTUAL</u>
1. Indiana Avenue	
a. Mortgage (\$4,800 interest)	\$7,000
b. Taxes	\$641
2. Old Ranch Road	
a. Mortgage (\$1,433 interest)	\$3,000
b. Taxes	\$583
3. Gardening (Indiana and Old Ranch Road)	\$556
4. Maintenance/repair real property	\$4,325
5. Pest control	\$70
6. Gas/electric/water/trash/cable (all real property)	\$2,433
7. Phone (all real property)	\$728
8. Insurance (2 life insurance policies, homeowners)	\$6,833
9. Security system (ADT)	\$433
10. Home maintenance (Indiana and Old Ranch Road)	\$833
11. Auto (including tax, license, insurance)	\$1,416
12. Groceries	\$2,000
13. Housekeeper	\$1,386
14. Eating out (Victoria/Galen)	\$900
15. Storage	\$230
16. Charitable contributions	\$400
17. Gifts	\$500
18. Travel	\$4,500
20. Dog expense	\$800
21. Horse expense	\$4,000
22. Walking around money (parking, coffee, etc.)	\$450

Household Direct Expense Total	\$44,017
23. Galen's Direct Expenses	
a. Nanny (w/health care)	\$3,859
b. Babysitters	\$425
c. Contributions for grandparent visits	\$250
d. Clothes	\$500
e. School tuition and giving	\$2,500
f. Music theater	\$162
g. Art classes	\$125
h. Art camp	\$312
i. Summer camp	\$416
j. Tutor	\$525
k. Horseback riding lessons	\$433
l. Birthday party and Galen's birthday gifts	\$415
m. Gifts for friends and teachers	\$200
n. Toys, books, art supplies	\$200
o. Christmas gifts for Galen	\$200
Galen's Direct Expenses Total	\$10,522
24. Victoria's direct expenses	
a. Entertainment	\$500
b. Laundry and cleaning	\$416
c. Clothing	\$2,500
d. Messenger services	\$200
e. Computer services	\$280
f. Personal assistant (part-time)	\$2,250
g. Personal Care/Services	\$240
h. Prescriptions	\$115
i. Unreimbursed medical	\$350

3 j. Therapist	\$1,100
4 k. Gym/classes	\$350
5 l. Hair care	\$250
6 m. Nail care	\$70
7 n. Beauty products	\$250
8 o. Cell phone	\$350
9 p. Jewelry/accessories	\$400
10 q. Gifts for others	\$500
11 r. Holiday entertaining	\$420
Victoria's Direct Expense Total	\$10,541
TOTAL	\$65,080